

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (GAA)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11			14
Part A.													
I. Operations													
Program 3: Indigenous Peoples Rights Protection Program													
Program Level PIs													
Outcome Indicators													
1.) Percentage of clients who rate the IP rights protection assistance as satisfactory or better					75%	75%		74.80%	96%	102%	102%	-0.20%	
Central Office													
CAR		75%	75%	75%	75%	75%	100%	100%	100%		100%	25%	The 452 IP beneficiaries/IPs assisted rated satisfactory or better on the legal assistance/project served by the office.
Region I						75%	131%	129.00%	119%		131%	56%	All beneficiaries rated the IP rights protection assistance as satisfactory or better.
Region II					75%	75%							
Region III				75%		75%							
Region -A													
Region IV													
Region V													
Region VI/VII				75%		75%							
Region VII													
Region VIII													
Region IX						90%	0%	25%	50%				
Region X	75%				75%	95%		100%	100%	95%	20%		
Region XI	75%	75%	75%	75%	75%	0%			90%	0%	-75%		
Region XII	15%	25%	25%	25%		90%	20%	20%	20%		20%	5%	
Region XIII													
2.) Percentage of cases disposed within the prescribed timeframe						60%		30% (23)	63% (45)	63%	63.00%	3.00%	
Central Office					60%	60%	25.00%	35% (7)	65% (13)		25%		25% = 5 cases disposed in the 1st quarter
CAR		60%	60%	60%	60%	60%	18%	36% (12)	54% (18)		18%		From the target 5 cases to be disposed within the quarter there 6 cases disposed within the quarter
Region I						60%	0				0		No fund allocation for RHO

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Region II					0%	60%							No target
Region III				60%		60%							
Region IV-A									75%				
Region IV-B									(10)				
Region V													
Region VI						60%							
Region IX						90%	0%						
Region X		75%				60%	90%	4	75%		75%		
Region XI		15%	15%	15%	15%	60%	0%		20%		20%		
Region XII			25%	25%	25%	75%	20%		(1)		20%		
Region XIII						80%		20%					
Output Indicators													
Number of projects implemented						27	22	14			36	-9	
Sub -Program I : Gender and Rights Based Services		3	3	2	4								
Central Office													
CAR					1	1				1	1	0	
1.) Support to the Issuance of Certificate of Affirmation (COA) of Selected IPMRs													579 IPs informed/trained
Region I		1				1	1				1	0	
1.) Re-orientation / revisit on the process for the Issuance of Certificate of Confirmation of Tribal Membership - <i>Province of La Union</i>													Implemented ahead of time. The office gave priority to IPMRs, IPO Leaders to attend the reorientation. But 1 IPMR from Bacnotan, La Union confirmed his attendance but he failed to attend.
Region II					2	2				2	2	0	
1.) Support to IP Empowerment through Issuance of COC					2	1				1	1	0	
2.) Assistance in the Formulation of Local Guidelines and Selection of IPMR - <i>Batanes, Cagayan, Isabela, Nueva Vizcaya, Quirino</i>					1	1				1	1		
Region III					1	1				1	1	0	
1.) Capacity Building of Seated IPMRs in Central Luzon													The activity focused only on the IPMRs of the Province of Aurora having the highest number of seated IPMRs;
													All Legal Officers took part in the 3-day training-workshop; Partnership with the Provincial IPMR of Aurora and Municipal IPMR of Baler.

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Region IV-B				2		2		1	1		2	0	
1.) Facilitation of IPMR Selection Process, IEC and Validation - <i>Romblon</i>				1				1					
2.) 1.) Facilitation of IPMR Selection Process, IEC and Validation - <i>Palawan</i>				1					1				
Region V		1				1	1				1	0	
1.) Support to Facilitation of IPMR Selection, Issuance of COCs and IP Civil Registration - <i>Camarines Sur, Albay, Sorsogon, Camarines Norte</i>													1.) Orientation on the Enhanced New IPMR guidelines of 2018 ; 2.) Orientation on indigenous political structure(IPS) and COC guidelines conducted last Feb. 6-7,2019 ; 3.) Conduct of review and formulate IPMR local guidelines anchored to the NCIP Admin Order No. 03 series of 2018 of the Agta/Agta-bangnon and Kabihug March 28-29,2019 participated by IPMRs,Tribal Leaders.
Region IX			1			1			1		1	0	
1.) IP Civil Registration - <i>Balonai, Midsalip, Zamboanga del Sur</i>													
Region XI		1				1	1				1	0	
1.) Support to IP Women Development - <i>Regionwide</i>													Implemented on March 11-13, 2019 with RS from DOH RXI
Region XII													
1.) Free and Prior Informed Consent: Validation Processes of Government Projects, Region wide					1	1				1	1	0	
Region XIII													
1. Issuance of COC			1			1		1			1	0	
2. Orientation and Advocacy on AO 2 series of 2012 (IPMR)			1			1		1			1	0	
Sub -Program II : IP Rights and Advocacy Monitoring of Treaty Obligation		4	4	2	13								
Central Office					7		3			4	7	0	
1. Component 1. Cluster Workshop & Dev't of Monitoring Tools on FPIC/MOA to Identify Elements of FPIC towards FPIC Monitoring Tool Dev't: GAD and IPRV Dialogues & Levelling Off (Phase II)							1						

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2. Component 2. Research Documentation and Reproduction of IP Advocacy Mat's & Dev't of State Reports on IP Women, youth & Children											1		
3. Component 3. Reproduction of IP Advocacy Materials							1						
4. Component 4. IPRV Complaints/Incidents Master list Field Validation, Data Gathering & Update											1		
5. Component 5. Validation Tracking, Monitoring & Support to Emergencies and Conflict-affected IP Communities							1				1		
6. Component 6. Inter -agency & organizational collaboration & coordination IP human rights issues and state treaty obligations											1		
23 Million EICAC Funds					4	4				4	4	0	No. of Beneficiaries - 4600
1. Reproduction of IEC Materials on NTF – ELCAC and NCIP Programs -Handouts													
2. Enhanced IPRAMTO Programme, Institutionalized Whole of Nation, Good Governance and Human Rights Standards in Agency Planning and Implementation													
3. Establish a national program/project management team (NPMT) to facilitate the gathering and consolidation all data, statistics and information on IP issue													
4. Assessment information gathering, coordination and collaboration towards sustaining interventions to address CTG ISW in the UN Europe and New York towards the institutionalization of an IP attache services conducted													
CAR			1			1				1	1	0	

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Region X		1				1	1				1	0	
1.) Monitoring of MOA - <i>Regionwide</i>													3 MOAs monitored and reviewed, to wit: DAVCO, Del Monte and BUSCO activities under Indigenous People Legal Assistance (Orientation on the New IPMR Guidelines) were also conducted in the provincial offices of NCIP-X
Region XII													
1.) Observance of international treaty obligations		1				1	1				1	0	
Region XIII													
1.a Conduct of FBI			1			1		1			1	0	
Sub-Program III : Legal Services		15			10	62							
Central Office		3					3				3	0	
1.) Round Table Discussion (RTDs)		1					1						
2.) Paralegal Training (Module 2 of Paralegal Training Manual)		1					1						
3.) Seminar/Orientation		1					1						
CAR		4											
1.) Documentation of the Masadiit Customary Laws and practices on property, ownership and disposition		1					1				1	0	
2.) Documentation of Customary Laws re: Conflict resolution mechanism among the Baguio Ibalays		1					1				1	0	
3.) Documentation of Customary Laws/Practices on Birth, Marriage and Death of the Karao in Ekip and Karao, Bokod, Benguet		1					1				1	0	
4.) Conduct of Information Education Campaign (IEC)		1					1				1	0	
Region I		4				4	4				4	0	

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1. Provision of Legal Assistance to ICCs/IP - Agusan del Norte, Agusan del Sur, Surigao del Norte, Butuan City, Surigao del sur1. Provision of Legal Assistance to ICCs/IP - Agusan del Norte, Agusan del Sur, Surigao del Norte, Butuan City, Surigao del sur		1				1				1	1	0	
2.) Percentage of legal assistance extended within the prescribed timeframe						90%		85.97%	106.75%	116%	116%	26%	
Central Office		30%	22.50%	22.50%	15%	90%	45%	65%	64.50%	131%	131%	41%	
CAR		90%	90%	90%	90%	90%	182%	149%	181%	490%	182%	92%	From the target 136 IPs to be assisted within the prescribed timeframe, the office was able to assist a total of 385 IPs.
Region I		90%					116%	111%	107%	105%	105%	15%	
Region II		22.50%	22.50%	22.50%	22.50%	90%	53.28%	53.28%	192.23%		192.23%	30.78%	
Region III				90%		90%				90%	90%	0	
Region IV-A													
Region IV-B						90%			81%		81%	-9%	
Region V						90%	90%	100%					
Region VI/VII				60%		90%			100%		100%	10%	
Region IX						90%	0%	25%	50%		75%	-15%	
Region X		90%				90%	95%	95%	95%		95%	5%	
Region XI		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
Region XII		15%	25%	25%	25	90%							
Region XIII													
3.) Percentage of cases acted upon within the prescribed timeframe						60%		23.28%	51% (170)	67% (205)	67% (205)	7	
Central Office					60%	60%	14.00%	23% (8)	51.4% (18)	74.3% (26)	74.3%	14.3%	14% = 5 cases acted upon
CAR		60%	60%	60%	60%	60%	14%	29% (57)	43% (84)	53% (105)	53%	-7%	From the 30 target cases, the office acted upon 28 cases.
Region I						60%				80% (4)	80%	20%	
Region II					0%	60%							no fund allocation
Region III				60%		60%							

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Region IV									98.18% (51)	100% (82)			
Region V													
Region VI/VII						60%							
Region IX						60%	0%	50%	100% (2)	100%	100%	40%	
Region X		75%							75% (5)	75%	75%	15%	10 cases acted upon
Region XI		15%	15%	15%	15%	60%	0%	13% (1)	33% (2)	60% (6)	60%	0%	
Region XII													
Region XII		0%	30%	0%	30%	60%							no fund allocation
Region XIII						60%				60% (1)	60% (1)	0%	

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