

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department : Other Executive Offices

Appropriations : Current Year Appropriations

Agency : National Commission on Indigenous People

Operating Unit : Central Office

Organization Code (UACS) : 260210100000

	Continuing Appropriations
	Current Year Appropriations

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
I. Operations													
MFO 1: INDIGENOUS PEOPLES AND CULTURAL COMMUNITIES POLICY SERVICE	3 01 000000												<i>Note: the symbol (—) indicates that no activities/ implementations are targetted and accomplished in that quarter.</i>
Quantity													
No. of policies approved		—	1	1	2	4	—	0	0	2	0	-2	1.) AO No.1, Series of 2015 – Rules and regulations governing the Implementation of Section 12 of the Indigenous Peoples Rights Act (RA 8371) 2.) CEB Resolution No. 06-029-2015 – A Resolution Authorizing the NCIP Regional Directors to sign Memoranda of Agreements, For and on Behalf of NCIP, with their Regional Counterparts, within their respective Regional Jurisdictions, on the Delivery of Basic Services for the IPs
													CAR Policy Reviews and Recommendations: 1.) Had reviewed the Guidelines on FPIC, on IPNR installation , and the JAO with LRA, DAR and DENR, hence were able to come up with the ff:

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> ● a review tool in assessing DPIC applications/documents ● a regional internal or supplemental guidelines on the affirmation of IPMRs and ● Had submitted/endorsed to Central Office a Policy Proposal on the Registration of CADT <p>2. Made initiatives towards the recognition of " Native Titles" in the region</p> <p>3. Had discussions towards the establishment of a protocol guideline in safeguarding indigenous Cordillera Tangible and Intangible Heritage</p> <p>Region 1</p> <p>1.) Reviewed the Draft Joint Administrative Order between the NCIP and IPO-Phil.</p> <p>2.) Proposed Guideline Re: NCIP Region 1 Assistance Program to Board Licensure Examination Review</p>
Quality Indicator													
% of compliance to approved polices						75%					90%	15%	
Timeliness Indicator													
% of policies approved within 2015						75%					50%	-25%	The lack of funds for this contributes to the low performance. Only PS for some Officials/employees are allotted to this MFO.
MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES	3 02 000000												
Quantity													
No. of certificates issued		1	5	14	9	29	0	0	12	9	21	-8	A.) The low accomplishment in both 2014 and 2015 is due to boundary conflict during the delineation process from (ground survey or perimeter survey). The Commission exhausted all efforts to mediate in the resolution of conflict however the ICC/IP

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<p>parties had not reached an agreement hence, the delineation process was suspended. NCIP will continue to assist in the mediation for the resolution of the AD boundary conflict. Further, other reasons that contribute to the low accomplishment are due to the delayed downloading of funds and lack of manpower</p> <ul style="list-style-type: none"> • Area in hectares = 317,636.77 • No. of Rightholders = 110,692 individuals • No. of on process = 177 • No. of Pending Applications = 456 • No. of Identified but without Applications yet = 358 <p>B.) Delineation and titling activities are accomplished at the Regional and Field Offices levels thru the facilitation of concerned offices at the Central Office and are deliberated at the CEB for issuance of title.</p> <p>Disaggregation of accomplishments is as follows</p> <p>CAR = 1</p> <ul style="list-style-type: none"> ▪ Kadaclan, Barlig, & Brgy, Banao Natonin Mt. Province <p>REGION II - 1</p> <ul style="list-style-type: none"> ▪ Mun. of Kayapa; Brgy. Baan Mun. of Aritao; Brgys. Pallas & Salinas Mun. of Bambang; (Area: Lot 1: 55710.3442 Has.; Lot 2: 649.622 Has.)

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<p>REGION III = 2</p> <ul style="list-style-type: none"> ▪ Bamban, Tarlac & Capas, Tarlac ▪ Mun. of Limay & Mun. of Mariveles <p>REGION IV = 1</p> <ul style="list-style-type: none"> ▪ Brgy. San Jose Anyao, Catanauan, Quezon <p>REGION V = 1</p> <ul style="list-style-type: none"> So. Mambulala, Antipolo, Iriga City, Camarines Sur <p>REGION VI/VII - 4</p> <ul style="list-style-type: none"> ▪ So. Manara, Celestino, Villacin, Cadiz City, Negros Occidental ▪ Brgys. Canggohob & Lamdas, Mun. of Mabinay & Brgy. Sab-ahan, Bais City, Negros Oriental ▪ Brgys. Tamulalod, Bungsu-an, Codingle, Agsirab & Aglalana, Dumarao, Capiz ▪ Brgys. Manika, Oyang & Dalagsa-an, Libacao, Aklan <p>REGION IX - 1</p> <ul style="list-style-type: none"> Brgys. Anongan, Panganuran, Mantivoh, Cawit-cawit, & Litawan, Sibuco, Zamboanga del Norte

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													<p>REGION X - 4</p> <ul style="list-style-type: none"> ▪ Brgys. Base Camp & San Miguel, Municipality of Maramag, Province of Bukidnon ▪ Pigngalngalan, Kalokalo and Olango of Brgy. Lourdes, Valencia City, Bukidnon ▪ Brgy. Namut, Mitugas, Gala, Buenavista, Colambutan, Settlement, Tudela, Misamis Occidental ▪ Portions of Brgy. Sumpon & Can-ayan, Malaybalay City, Bukidnon <p>REGION XI - 3</p> <ul style="list-style-type: none"> ▪ Island Garden City of Samal (IGACOS), Davao del Norte ▪ Brgy. Taocanga, Rizal, Lambog, San Ignacio, Old Macopa, Holy Cross, Capasnan and prtion of San Fermin, all in the Municipality of Manay, Davao Oriental ▪ Brgys. Daliaon Plantation, Tungkalan, Eden, Tagurano & Catigan, Toril District, Davao Del Norte <p>REGION XII - 3</p> <ul style="list-style-type: none"> ▪ Koronadal City, South Cotabato ▪ Municipality of Malapatan, Sarangani ▪ Municipality of Banga, South Cotabato
Quality Indicator													

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of resolved certificates that have dispute						50%					0%		no case filed, hence the performance of the Commission as regards this target is good
Timeliness Indicator													
% of resolved certificates issued that have dispute within 2015						70%					0%		No case filed
MFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES	3 03 000000												
Quantity													
No. of projects implemented		—	27	14	7	48		15	17	103	135	87	<p>26 = continuing</p> <p>103 = current</p> <p>6 = coordinated</p> <p>• Socio-Economic and Environment</p> <p>This is a new program/project engagement entered into by NCIP with CSOs who are implementing environment-related undertakings to address the responsibilities of ICCs/IPs to their ancestral domains as provided for in Paragraphs a & b, Section 9 of RA 8371. Of the original target of nineteen (19) projects, thirty-four (34) projects were identified after a series of consultations with the CSOs</p> <p>to jumpstart the NCIP-CSO partnership implementation of environment-related programs, of which only the initial activities on IEC/capacitation and coordination with concerned stakeholders were accomplished.</p>

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													<p>Remaining activities shall be implemented in 2015 under the “continuing fund”, or “two-year validity of fund” policy.</p> <p style="text-align: center;">2014 continuing (17)</p> <p>a.) CAR=1</p> <p>b.) Region I (3) Environment Projects –</p> <ul style="list-style-type: none"> • Carasi, Ilocos Norte • Alilem, Ilocos Sur • San Nicolas, Pangasinan <p>c.) Region III (2) Environment Projects – IEC and Capacity Building</p> <ul style="list-style-type: none"> • Cabanggan, Zambales • Carrangla, Nueva Ecija <p>d.) Region IV (1) • IEC & Capacitation on Environment Laws and Programs</p> <p>e.) Region V (1) • IEC & Capacitation on Environment Initiatives/Programs/Projects</p> <p>f.) Region VI/VII (2) • Capital Assistance to Packaging and Marketing of Products of Handicrafts, Brgy. San Agustin, Valderama, Antique</p> <ul style="list-style-type: none"> • Sustainable Tourism, Brgy. Manok-manok, Malay, Aklan <p>g.) Region X (3) • Poultry Raising (Happy Chicken) • Carrots Plantation Project • Backyard Vegetable Gardening(Corn Production)</p>

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													h.) Region XII (4) <ul style="list-style-type: none"> • Training on Assessment/Inventory of Forest Resources on Ancestral Domain • Forest Resource Assessment and Digitization • Strengthening Indigenous Forest Protection and Management • Support to IP Forest Rangers
													2015 Current projects
													a.) CAR (8) <ul style="list-style-type: none"> • Ginger Processing, • Mat Weaving and Ligis Plant Production • Propagation of Kalinga Indigenous Fruit Bearing Trees • Alternative Livelihood for Kaingeneros (Agroforestry) • IP Women Coop Dev't thru upland farming • Skill Enhancement Training of the Fabric Weavers • Bamboo and Sugarcane Production • Organic Farming
													b.) REGION I = (4) <ul style="list-style-type: none"> • Vermiculture Project Phase II , • Pogo (Quail) Eggs Production, • Traditional Rice Wine Making , • Financial Assistance to Alilem Tribal Cooperative

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													c.) Region III = 2
													<ul style="list-style-type: none"> • Eco Tourism Project , Dingalan, Aurora • Training on Pastry Making and Muffin Baking
													d.) REGION IV = (1) <ul style="list-style-type: none"> • Capacity Building for Sustainable Tourism
													e.) REGION V = (4) <ul style="list-style-type: none"> • Abaca Handloom Weaving • Masonry Skills Training Phase I, • Packaging and Marketing of Products • Environment Projects already completed in AD of Tiwi,Albay and Part of AD in Buhi,Camarines Sur
													f.) REGION VI/VII (1) <ul style="list-style-type: none"> • Establishment of Housing - Special Project under Support to ADSDPP Formulation
													g.) REGION IX = (8) <ul style="list-style-type: none"> • Seaweeds Production (2) Basilan & Zamboanga City • Poultry Production • Nipa Production (2) Sindangan & Sibuco, Zamboanga del Norte • Banana Plantation • Fishnet and Banka Making

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													<ul style="list-style-type: none"> • Yakan Cloth Weaving Training
													h.) REGION XI = (2) <ul style="list-style-type: none"> • Support to Cooperative Development/Business Associate/Rural Based Organizations (Small Engine Servicing NC II) • Promotion of IKSP for Ecological Sustainability (Bias Production)
													i.) Region XII (13) <ul style="list-style-type: none"> • Support to Corn Production • Upland Development (Establishment of Pilot Areas on Sloping Agriculture (Malungon, Sarangani; Tboli, South Cotabato) (2) • Upland Rice Production • Traditional Costume and Beads Making (Kidapawan City, Libungan, Cotabato; Bagumbayan, Sultan Kudarat; Columbio, Sultan Kudarat) (4) • Cooperative Development • Support to Traditional Rice Varieties • Brass Casting Project (Tboli, South Cotabato; Tacokonel, Lake Sebu, South Cotabato) (2)
													j.) Region XIII= (3) <ul style="list-style-type: none"> • Agri-forestry (3) – Agusan del Sur, Butuan City, Agusan del Norte) • Packaging and Marketing of Products

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													• Cooperative Value System
													2. IP Education and Advocacy Includes assistance to IP community schools, the development of IP curriculum and learning materials, and support to eview for licensure examination for IP teachers and related professions needed for development, management and protection of ancestral domains and IP resources.
													2015 current projects (15)
													a.) Central Office (OECH) (1)
													• Culturally Adaptive Basic Education and Health Integrating Indigenous Knowledge Systems and Practices (CABEH-IKSP) (1)
													b.) REGION I = (4) <ul style="list-style-type: none"> • Assistance to IP Community Schools – Improvement of School • Development of IP Curriculum • Indigenization of Big Books to Kankanaey and Reproduction for Kindergarten to Grade 3 ▪ Translation of Learning Materials to Isnag (Grade 1 – 3)
													c.) Region II (5) <ul style="list-style-type: none"> • Provision of School Supplies (4) • Provision of Dictionaries (1)
													d.) REGION V = (1)

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													<ul style="list-style-type: none"> ▪ Assistance to IP School – Support on IP Education School Curriculum Advocacy (IPED)
													e.) REGION VI/VII = (1)
													<ul style="list-style-type: none"> • Support to Culturally Basic Education
													f.) REGION IX = (1)
													<ul style="list-style-type: none"> • Provision of School Supplies
													g.) REGION X =(1)
													<ul style="list-style-type: none"> • Assistance to Community School
													h.) REGION XI = (1)
													<ul style="list-style-type: none"> • Provision of School Supplies
													3. IP Culture
													IP summit towards achieving culturally appropriate and ICC/IP sensitive policies, ICC/IP sensitive policies, database and PAPs
													2014 Continuing (5)
													a.) Region III = 1
													<ul style="list-style-type: none"> • IPRA Celebration (1)
													b.) Region IV = 2
													<ul style="list-style-type: none"> • Indigenous Knowledge and System Practices Documentation • Documentation of IP Culture(Ando-ando Dance of the Bantoanon ICCs) in Banton Island, Romblon

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													c.) Region IX = 2 <ul style="list-style-type: none"> • Support to Cultural Festival (2) - Zamboanga del Norte, ZDS
													2015 current (24)
													a.) CAR = (1) <ul style="list-style-type: none"> • Support to the IP Month Celebration Towards Strengthening of Cultural Integrity
													b.) Region I = (4) <ul style="list-style-type: none"> • IP Youth Congress, • Purchase of Indigenous Musical Instruments and Ethnic Costume/Attire • IP Month Celebration/IPRA Commemoration, • Support to IP Cultural Festivals
													c.) Region II =(4) <ul style="list-style-type: none"> • Training on Indigenous Knowledge, Systems and Practices (IKSP) Research-Documentation cum Analysis (Quirino and Nueva Vizcaya) (2)
													<ul style="list-style-type: none"> • IP Month Celebration in 5 provinces (Batanes, isabela, Cagayan, Nueva Vizcaya, Quirino) (1) • Purchase of Ethnic Costumes, instruments, Artifacts (1)
													d.) Region V = (1) <ul style="list-style-type: none"> • Enhancement of IP Mini-Museum and Library

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													e.) Region VI/VII = (2 Festivals) <ul style="list-style-type: none"> • Support to IP Culture Activities
													f.) Region IX =(2) <ul style="list-style-type: none"> • Support to Gagong and Gasi Festival • Support to School of Living Tradition
													g.) Region X (1) <ul style="list-style-type: none"> • Support to Kaamulan Festival
													h.) Region XI =(7) <ul style="list-style-type: none"> • IP Month Celebration (5 Festivals) • Support to Tribal Attire Making • IP Dictionary on Commonly Used Terminologies and Phrases of the Bagobo Tribe Part 1
													i.) Region XII = (1) <ul style="list-style-type: none"> • IP Community Festivals (18) are supported with Financial Assistance. Assistance given may vary depending on the size of the IP community, ranging to PHP 2,000-PHP 10, 000.
													Region XIII (1) <ul style="list-style-type: none"> • Support to IP Month Celebration
													4. IP Health

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													<p>Focus is geared towards mainstreaming the IPs holistic worldview which is integrated to their relations with other people, to their ancestral land, with nature/environment and with their spiritual life. Community-based and culturally-appropriate and sensitive health care systems and healing practices is encouraged</p> <p style="text-align: center;">2014 Continuing (4)</p> <p>a.) Region IV = (2)</p> <ul style="list-style-type: none"> • Medical Mission/Purchase of Medicines • Emergency Assistance to IPS (referral and walk-in patients) <p>b.) Region IX = (2)</p> <ul style="list-style-type: none"> • Medical/Dental Outreach • Health Awareness Program <p style="text-align: center;">2015 Current (16)</p> <p>a.) CAR = (1)</p> <ul style="list-style-type: none"> • Roll out of culture sensitivity orientation with regional line agencies on IP Health Care <p>b.) Region I = (4)</p> <ul style="list-style-type: none"> • Conduct of culture sensitivity orientation for regional and local health workers and key stakeholders and partners , (4 areas/provinces) • Mobilization for the Development of ICCs/IP Health Data Disaggregation

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													<ul style="list-style-type: none"> • IEC on Preventive Dental Health Care and Conduct of Dental Services , • Establishment of Medicinal Plant Garden Cum IEC c.) Region II =(2) <ul style="list-style-type: none"> • Modular Feeding Support to IP Children (K to Grade 3) in 3 Provinces (Batanes, Isabela, Quirino) • Training on Health and Nutrition (Isabela) d.) Region III = (1) <ul style="list-style-type: none"> • Emergency Medical & Financial Assistance e.) Region IV =(1) <ul style="list-style-type: none"> • Roll-out of Culture sensitivity sessions for Health Workers and Providers f.) Region V = (1) <ul style="list-style-type: none"> • Provision for Medical Assistance on Emergencies/ Hospitalization g.) Region VI/VII =(2) <ul style="list-style-type: none"> • Support to Medical Assistance h.) Region XI = (2) <ul style="list-style-type: none"> • Medical Assistance to Walk-in Clients i.) Region XII = (1)

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													<ul style="list-style-type: none"> • Information Education Campaign on the Use of Traditional Medicine
													<ul style="list-style-type: none"> j.) Region XIII = (1) <ul style="list-style-type: none"> • Medical Assistance to IP Patients
													Coordinated with EU(6)
													<ul style="list-style-type: none"> a.) Central Office (OECH) (1) – Coordinated Project with EU <ul style="list-style-type: none"> • Training on Facilitators on Ancestral Domain Investment Plan for Health (ADIPH)
													<ul style="list-style-type: none"> b.) Region XI (5) <ul style="list-style-type: none"> • Support to EU Health Program = 5 Project sites in 5 Regions in Mindanao
No. of scholarship provided (Merit-based)		—	86	—	86	86		25	69	10	104	18	Targets are the same grantees throughout the year.
													<p>Beneficiaries are the College Grantees for the Merit-Based scholarship only. Peso Value Invested : 50,000.00/grantee/year</p> <ul style="list-style-type: none"> • CAR – 10 • Region I - 6 • Region II – 15 • Region III – 7 • Region IV - 6 • Region V – 5 • Region VI/VII - 7 • Region IX - 7

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													<ul style="list-style-type: none"> • Region X - 7 • Region XI – 14 = Female Youth – 12, Male Youth – 2 • Region XII – 15 • Region XIII – 5
No. of persons with disability assisted		—	—	—	12	12	—	3	—	40	43	31	Accomplishments are from:
													a.) Region I = 4 <ul style="list-style-type: none"> • Traditional Wine Making Project in Sudipen, La Union - 1 Female • Assistance to Community School In San Emilio, Ilocos Sur - 2 Male • Establishment of Medicinal Plant Garden Cum IEC in San Felipe East, San Nicolas, Pangasinan (1)
													b.) Region III = 3 <ul style="list-style-type: none"> • IP Culture (BAR 1) 3
													c.) Region V = 2 <ul style="list-style-type: none"> • Provision of Medical Assistance on Emergencies/ hospitalization project) (2)
													d.) Region IX = 27 <ul style="list-style-type: none"> • Poultry Production (17) • Nipa Production (9) • Support to Gagong and Gasi Festival (1)
													Region X – 1

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													Region XII - 3
													Region XIII – 3 <ul style="list-style-type: none"> • PWD in beneficiaries for Agri-forestry (2) • PWD - EAP(1)
No. of people trained in entrepreneurship		—	—	42	33	75	—	—	30	309	339	264	Accomplishments are from:
													a.) CAR = 11 <ul style="list-style-type: none"> • Facilitation of Access to Financial Systems through Cooperative Development of the IPs/IPOs benefiting the IP Women “LALALAP” Cooperative Development thru Upland Farming.
													b.) Region I = 19 <ul style="list-style-type: none"> • IPs Trained in the Traditional Rice Wine Making, Sudipen, La Union
													c.) Region II = 25 <ul style="list-style-type: none"> • Micro-enterprise and Incubation (25) Male – 8, Female -17, Nueva Vizcaya
													d.) Region IV = 34 <ul style="list-style-type: none"> • Capacity Building for Sustainable Tourism
													e.) Region V = 49 <ul style="list-style-type: none"> • Organization of IP Cooperative (Pre membership Education seminar Conducted and provision of seed capital)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													f.) Region VI/VII: 20 = M - 6 , F - 14
													g.) Region X : 100 = M:35 F:65
													h.) Region XII: = 60 • Cooperative Development (45) • Traditional Costume and Beads Making (15)
													i.) Region XIII : 21 • Cooperative Value System (training on simple bookkeeping and strengthening of existing IPO)
No. of older person's assisted				28	20	48		179	80	1,118	1,377	<i>1,329</i>	Accomplishments are from:
													a.) .Region I = 56 <u>26 Older Persons-Men assisted:</u> • 7 - IP Youth Congress, Ilocos Norte • 1 - IEC on Preventive Dental Health Care And Conduct of Dental Services • 5 - Establishment Of Medicinal Plant Garden Cum IEC, San Nicolas, Pangasinan • 13 - Culture Sensitivity Orientation On Health <u>30 Older Persons-Women assisted:</u>

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • 15 - Traditional Rice Wine Making, Sudipen, La Union • 7 - IEC On Preventive Dental Health Care And Conduct Of Dental Services • 4 - Establishment Of Medicinal Plant Garden Cum Iec, San Nicolas, Pangasinan • 4 - Culture Sensitivity Orientation On Health
													b.) Region V = 238 <ul style="list-style-type: none"> • Provision of Medical Assistance on emergencies/ hospitalization project
													c.) Region VI/VII = 613 <ul style="list-style-type: none"> • Socio Economic Projects (191) • Support to Cultural Activities (356) • Medical Mission/Assistance (66)
													d.) Region IX = 337 <ul style="list-style-type: none"> • Seaweeds Production (7) • Poultry Production (175) • Nipa Production (138) • Banana Plantation (7) • Fishnet and Banka Making (10)
													e.) Region X = 4
													f.) Region XI = 43 <ul style="list-style-type: none"> • Medical Assistance to Walk-In Clients (37) Older Male – 13, Older Female – 24

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Support to Tribal Attire Making (6)
													g.) Region XII = 64 <ul style="list-style-type: none"> • Support to Corn Production (10) • Upland Rice Production (10) • Upland Development – SALT (16), • Sweet Corn Production (10) • Cooperative Development (10), • Traditional Costume and Beads Making (8)
													h.) Region XIII - (22) <ul style="list-style-type: none"> • Cooperative Value System(6) • Medical Assistance (16)
No. of adult women assisted		—	68	172	—	240	—	0	218	3,245	3,463	3,223	Accomplishments are from:
													a.) Region I = 216 <ul style="list-style-type: none"> • Vermiculture Project, Lidlidda, Ilocos Sur (11) • Quail Egg Production, Pugo, La Union (14) • Traditional Wine Making, Sudipen, La Union (3) • IEC on Preventive Dental Health Care and Conduct of Dental Services (85)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Establishment Of Medicinal Plant Garden Cum IEC, San Nicolas, Pangasinan (77) • Culture Sensitivity Orientation On Health (26)
													b.) Region VI/VII = 1,337 <ul style="list-style-type: none"> • Socio Economic Projects (364) • Support to Cultural Festivals (749) • Medical Mission (224)
													c.) Region IX = 1,707 <ul style="list-style-type: none"> • Poultry Production (1,031) • Nipa Production (676)
													d.) Region XI = 87 <ul style="list-style-type: none"> • Medical Assistance to Walk-in Clients (58) • Support to Tribal Attire Making (3) • Support to Cooperative Development/Business Associate/Rural Based Organizations (Small Engine Servicing NC II) (6) • Promotion of IKSP for Ecological Sustainability (Biais Production) (20)
													e.) Region XII = 108 <ul style="list-style-type: none"> • IEC on the Use of Traditional Medicine (35) • Traditional Costume and Beads Making (38)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Cooperative Development (35)
													f.) Region XIII = 8
													<ul style="list-style-type: none"> • Agroforestry (5) • Medical Assistance to IP Patients (3)
No. of adult men assisted		—	86	154	—	240	—	0	222	2,804	3,026	2,786	Accomplishments are from:
													a.) Region I = 177 <ul style="list-style-type: none"> • IEC on Preventive Dental Health Care and Conduct of Dental Services (34) • Establishment of Traditional Plant Garden cum IEC (80) • Vermiculture Project, Lidlidda, Ilocos Sur (40) • Quail Egg Production, Pugo, La Union (11) • Culture Sensitivity Orientation On Health (12)
													b.) Region VI/VII = 1,119 <ul style="list-style-type: none"> • Socio-economic Projects (373) • Support to Cultural Festivals (602) • Medical Mission (144)
													c.) Region IX = 1,638 <ul style="list-style-type: none"> • Poultry Production (1,093)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Nipa Production (545)
													d.) Region XI = 85 <ul style="list-style-type: none"> • Medical assistance to walk-in clients (62) • Support to Tribal Attire Making (7) • Support to Cooperative Development/Business Associate/Rural Based Organizations (Small Engine Servicing NC II) (1) • Promotion of IKSP for Ecological Sustainability (Bias Production) (15)
													e.) Region XIII - 7 <ul style="list-style-type: none"> • Medical Assistance(7)
No. of ADSDPP formulated		—	—	11	8	19	—	—	4	25	29	10	7 • NCIP funded 6 • Coordinated with DA CHARM, 16 • 2014 continuing -PAMANA)
													2013 Continuing
													Region IX – 1 <ul style="list-style-type: none"> • Sangali, Zamboanga City
													2015 current
													a.) CAR = (2)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Ayangan, Eastern Lagawe Ifugao • Muyadan ADSDPP Formulation of Manabo Abra
													b.) Region II (2) <ul style="list-style-type: none"> • Maconacon, Isabela • Divilacan, Isabela (Covering 11 Brgys)
													c.) Region V –2 <ul style="list-style-type: none"> ▪ Buhi, Camarines Sur • Jose, Panganiban, Camarines Norte
													Coordinated Projects
													a.) CAR = 6 Coordinated with DA CHARM project : <ol style="list-style-type: none"> 1. Dacalan AD (in Tanudan, Kalinga) 2. Mangali AD (in Pasil, Kalinga) 3. Sumadel AD (in Tinglayan, Kalinga) 4. Guinaang AD (in Tanudan, Kalinga) 5. Boliney (in Abra) 6. Asipulo (in Ifugao)
													b.) Region XI = 16 2014 continuing – PAMANA-funded : <ul style="list-style-type: none"> ▪ 6 Enhanced ADSDPPs

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													• 10 Newly formulated ADSDPPs
No. of children assisted (EAP HS & Elem.)		—	1926	—	536	2,462		895	691	1,824	3,410	948	Targets are the same grantees throughout the year.
													<ul style="list-style-type: none"> • Region II: 28 • Region III: 110 • Region IV: 300 • Region V : 214 – Elementary - 142, High School- 72 • Region VI/VII: 83 • Region X: 224 • Region XIII : 322 <p>Regional Total = 1,281</p> <p>Assistance to Community School – 1,804</p> <p>Feeding Program - 325</p>
No. of youth assisted (EAP College)		—	6,308		6,308	6,308		1,711	3,387	773	5,871	-437	Targets are the same grantees throughout the year.
													<ul style="list-style-type: none"> • CAR :1,137 • Region I: 1400 vs 1298 targets - <p>There are still 1000 grantees in the province of Ilocos Sur who are receiving 4,140.00/sem hence, the increase of accomplishments.</p> <ul style="list-style-type: none"> • Region II: 655 • Region III: 96 (24 grantees will still be awarded in 2016 pending submission of lacking requirements)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Region IV: 93 • Region V: 108 • Region VI/VII: 227 • Region IX:318 • Region X : 419 - M: 140 F:279 • Region XI: 549 - Female Youth – 392, Male Youth – 157 • Region XII - 321 • Region XIII : 172 <p>Total as of third and 4th qtr. Data = 5,495</p> <p>PNU EAP Grantees (10)</p> <p>Support and Advocacy</p> <ul style="list-style-type: none"> • LET and other Professional Reviewees -170 (Central Office) • Journalism Workshop - 153 EAP College beneficiaries (Region 9) • Culturally Adaptive Basic Education Integrating IKSPs – 43 IP Teachers and Youth Leaders
No. of ICCs/IPs benefitted		—	390	71	79	540	28	2,373	4,014	1,193	7,608	6,528	Accomplishments are from:
													a.) CAR = 597 <ul style="list-style-type: none"> • Roll out of Culture Sensitivity Orientation with regional line agencies on IP Health Care (357)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Socio-economic projects (240)
													b.) Region I = 1,027 <ul style="list-style-type: none"> • Financial Assistance To IP Cooperative, Alilem, Ilocos Sur(640) = 286 Men & 354 Women • IEC On Preventive Dental Health Care and Conduct of Dental Services (114) – 62 Children Male & 52 Children Female – • Establishment Of Medicinal Plant Garden Cum Iec, San Nicolas, Pangasinan (95) Youth Male– 47 & Youth Female -48 • Walk-In Patients for Dental Treatment (178) - 69 Men & 109 Women
													c.) Region III = 40 <ul style="list-style-type: none"> • Emergency Medical & Financial Assistance (40)
													d.) Region IV = 21 <ul style="list-style-type: none"> • Roll-out of Culture Sensitivity Sessions for Health Workers and Providers (21)
													e.) Region V = 951 <ul style="list-style-type: none"> • Provision for Medical Assistance on Emergencies/ Hospitalization (455) • Enhancement of IP Mini-Museum and Library (96) • Support on IP Education School Curriculum Advocacy (IPED)-(400)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													f.) Region VI/VII:1,955 <ul style="list-style-type: none"> • Socio-economic (359) • Support to Medical Assistance (225) • Support to Cultural Festivals (1,371)
													g.) Region IX : 617 <ul style="list-style-type: none"> • Seaweeds Production (65) Male – 25, Female – 45 • Nipa Production (31) Male • Banana Plantation (50) Male - 30, Female – 20 • Fishnet and Banka Making (15) Male • Yakan Cloth Weaving Training (22) Female • Reforestation (12) Male – 10, Female – 12 • Training on Nursery Management (51) Male - 38, Female - 13 • Support to Gagong and Gasi Festival (212) Male – 84, Female – 128 • Non out of Culture sensitivity Orientation with regional line agencies • NCIP Health Personnel on Health Care (159); F: 83 & M: 76
													h.) Region XI = 298 <ul style="list-style-type: none"> • IP Month Celebration (74)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Support to Tribal Attire Making (9) = Female Youth - 7, Male Youth – 2 • Medical Mission – 191, Female Children – 55, Male Children – 61, Male Youth – 38, Female Youth – 37 • Support to Cooperative Development/Business Associate/Rural Based Organizations (Small Engine Servicing NC II) (24)
													i.) Region XII – 537 <ul style="list-style-type: none"> • Support to IP Education and Advocacy Program (336) • Information Education Campaign on the Use of Traditional Medicine (35) • Support to Corn Production (10) ▪ Upland Rice Production (10) • Upland Development (Establishment of Pilot Areas on Sloping Agriculture (8) • Traditional Costume and Beads Making (73) ▪ Sweet Corn Production (10) • Cooperative Development (45) • Support to Traditional Rice Varieties (10)
													j.) Region XIII - 1438 <ul style="list-style-type: none"> • Agroforestry (1,041) • Medical Assistance to IP Patients (191)

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • IP Month Celebration (185) • Cooperative Value System (21)
													<p>Coordinated</p> <p>Region I</p> <ul style="list-style-type: none"> • 127 Patients (66 Men & 61 Female) attended during the Medical-Dental Missions Sponsored by the Provincial Government of La Union And DSWD-Region 1
Quality Indicator													
% of projects implemented						75%					100%	25%	
Timeliness Indicator													
% of projects implemented within one year						75%					100%	25%	
MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES													
No. of ICCs/IPs benefitted		164	2315	2262	259	5,000	1,159	1,871	1,938		13,931		The numbers of beneficiaries are from the following projects that were implemented in the Regions, such as :
													<p align="center">2014 continuing</p> <p>Region IX = 1,499</p> <ul style="list-style-type: none"> • IP Civil Registrations (1,499)- Male Youth -506, Female Youth – 993
													<p align="center">2015 current</p> <p>a.) CAR = 2429</p>

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Indigenous Peoples Organizations (IPOs) & IP Elders =125 • Indigenous Peoples Legal Assistance (IPLA) = 42 • Issuance of Certificates of Confirmation (COCs)=2,262
													b.) Region I = 426 <ul style="list-style-type: none"> • IPLA (382) • Paralegal Training (44)
													c.) Region II = 1,832 <ul style="list-style-type: none"> • Issuance of COC (1,197) • IPLA (635)
													d.) Region III = 590 <ul style="list-style-type: none"> • Capacity Building of IPMR(40) Male – 25, Female - 15 • IPLA (550) Male – 370, Female 180
													e.) Region IV = 210 <ul style="list-style-type: none"> • IPLA (183) • Capacity Building of IPMR (27)
													f.) Region V = 178 <ul style="list-style-type: none"> • IPLA (40) • Training for IPMR on Parliamentary Procedures (138)
													g.) Region VI/VII = 720

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Training on the IPS Documentation(33) Older Male -16, Older Female – 1, Adult Male – 12, Adult Female - 4 • Monitoring Compliance to ICERD and Other Treaty Obligation (650))Older Male – 122, Older Female – 78, Adult Male -250, Adult Female – 200 • IPLA – 37 Adult Male – 12, Adult Female – 2, Youth Female – 2, Children Male 9, Children Female 12
													h.) Region IX (1957) <ul style="list-style-type: none"> • IPLA (592) • Issuance of COC – (793) : Male Youth - 391 & Female Youth – 402 • Quick Response (114) - 35 male & 79- female • Capacity Building of IPMRs/IP Leaders (164): Male-93, Female-71 • IEC on IPRA(294): Male - 146; Female - 113; Older Person (35)male: 35
													Region X = 34 <ul style="list-style-type: none"> • IPLA (34)
													Region XI = 1097 <ul style="list-style-type: none"> • Support to IPMR Activities (187); • IP Civil Registration (344) Male 155, Female 189

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • Support to Regional IP Women Summit (127); • IPLA (23); • Paralegal Training (40) = Male Youth – 1, Female Youth – 1, Adult Male – 29, Adult Female – 9; • Certificate of Affirmation (COA) Issued to IPMRS (249)= Female Adult – 54, Male Adult – 195 • Regional IP Women Summit (127) Adult Male 33, Adult Female – 94
													Region XII = 910 <ul style="list-style-type: none"> • Indigenous Peoples Legal Assistance (218) • IP Rights Advocacy and Monitoring of Treaty Obligations (60) • IP Gender Advocacy and Organization (60) • Issuance of Certificate of Confirmation (223) • Issuance of Certificate of Tribal Marriage (189) • Issuance of Certificate of Affirmation (160)
													Region XIII = 808 <ul style="list-style-type: none"> • IP Civil Registration (448) Adult Male 99, Adult Female - 90 , Older – 29, Youth – 133, Children – 97 • Issuance and Validation of COCs(298), Male – 138, Female – 160

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													<ul style="list-style-type: none"> • IPLA (20) • Legal Assistance to walk-in clients, litigious (related to land conflicts (42)- 30 Male/12 Female) <p>Coordinated with PAMANA Funds (1,141)</p> <p>Region XI</p> <ul style="list-style-type: none"> ▪ IP Civil Registration (1,141) Male Children – 264, Female Children – 224, Male Youth – 272, Female Youth – 252, Male Adult – 37, Female Adult – 42, Older Male – 15, Female Older - 35
Quality Indicator													
% of assistance provided to ICCs/IPs						70%					100%	30%	For 2015, no appeal cases, 0% is a remarkable performance
Timeliness Indicator													
% of assistance provided to ICCs/IPs within 2015						75%					100%	25%	
No. of cases acted upon		1	3	7	1	12	0	10	108	0	118	106	<p>Remarkable high mark accomplishment was attained as a result of the focused organizational attention on legal cases for adjudication and out of the memorandum circular issued clustering the RHOs in order to strengthen the discharge of the quasi-judicial function of the Commission.</p> <p>COC:</p> <ul style="list-style-type: none"> • Decided - 7 • Pending – 97

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
													RHOs: <ul style="list-style-type: none"> • Decided – 111 • Pending – 287 Disaggregated data per Regional Hearing Offices <ul style="list-style-type: none"> ▪ CAR = 26 ▪ Region I = 3 ▪ Region II = 1 ▪ Region III = 0 ▪ Region IV = 6 ▪ Region V = 0 ▪ Region VI/VII = 0 ▪ Region IX = 1 ▪ Region X = 0 ▪ Region XI = 0 ▪ Region XII = 15 ▪ Region XIII = 59
% of adjudication decisions with adverse decision on appeal to higher authority						20%					0%		no appealed cases 0% is a remarkable performance
Timeliness Indicator													
% of services rendered within three months						75%					75%		some cases rendered beyond 3 months

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+1 0+11)	13	14

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