

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2016

**Department :** Other Executive Offices  
**Appropriations :** Continuing Year Appropriations  
**Agency :** National Commission on Indigenous People  
**Operating Unit :** Central Office  
**Organization Code (UACS) :** 260210100000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+ 6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+ 10+11)		
Part A.													
I. Operations													
MFO 1- ICC/IPs' Policy Services													
Policy Formulation, Planning and Coordination of Socio-Economic and Cultural Development Projects													
<b>Quantity Indicator</b>													
No. of policies approved						4							
<b>Quality Indicator</b>													
% of compliance to approved polices						75%							
<b>Timeliness Indicator</b>													
% of policies approved within 2016						75%							
<b>Quantity Indicator</b>													
Number of CADTs approved by the Commission													
No. of ADs delineated under NCIP-PAMANA						4	1		1		2		2014 Fund  Region XI - 1  Region XIII - 1
No of ADs delineated under BUB						24							not targeted in 2015
No. of ADs delineated under WNI						3							not targeted in 2015
<b>Quality Indicator</b>													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks																																								
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total																																										
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=(3+4+5+6)</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12=(8+9+10+11)</b>	<b>13</b>	<b>14</b>																																								
% of compliance to enhanced recognition book with IP disaggregated data on sex, age & condition (PWD)						75%																																															
<b>Timeliness Indicator</b>																																																					
% of CADTs approved by the Commission within this year						75%																																															
<b>MFO 3- Human, Economic, and Environmental Development and Protection Services</b>																																																					
<b>Quantity Indicators</b>																																																					
No. of projects implemented (Socio- economic=30, Education=2, Culture=1, Health=1)						48	4	6	1	7	18		Out of the minimum target of 48 projects in 2015, NCIP was able to accomplished 138. In 2016, 18 more projects were implemented																																								
													<b>Disaggregation of projects implemented per Region :</b>																																								
													<table border="1"> <thead> <tr> <th>Region</th> <th>Socio-Economic</th> <th>IP Education</th> <th>IP Culture</th> </tr> </thead> <tbody> <tr> <td>CO</td> <td></td> <td>1</td> <td></td> </tr> <tr> <td>CAR</td> <td></td> <td>1</td> <td></td> </tr> <tr> <td>III</td> <td></td> <td>1</td> <td></td> </tr> <tr> <td>IV-A</td> <td></td> <td>1</td> <td></td> </tr> <tr> <td>IV-B</td> <td>5</td> <td></td> <td>1</td> </tr> <tr> <td>IX</td> <td>2</td> <td></td> <td></td> </tr> <tr> <td>X</td> <td>5</td> <td></td> <td></td> </tr> <tr> <td>XII</td> <td></td> <td>1</td> <td></td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>12</b></td> <td><b>5</b></td> <td><b>1</b></td> </tr> </tbody> </table>	Region	Socio-Economic	IP Education	IP Culture	CO		1		CAR		1		III		1		IV-A		1		IV-B	5		1	IX	2			X	5			XII		1		<b>TOTAL</b>	<b>12</b>	<b>5</b>	<b>1</b>
Region	Socio-Economic	IP Education	IP Culture																																																		
CO		1																																																			
CAR		1																																																			
III		1																																																			
IV-A		1																																																			
IV-B	5		1																																																		
IX	2																																																				
X	5																																																				
XII		1																																																			
<b>TOTAL</b>	<b>12</b>	<b>5</b>	<b>1</b>																																																		
No. of 2 phases of ADSDPP formulation completed						7		3			3		These are 3 areas with unfinished ADSDPP formulations in 2015. The 1st and 2nd phases were only completed this 2016																																								

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks														
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total																
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14														
													Disaggregation of accomplishment per region :  CAR - 2  Region XII - 1														
No. of scholarships provided (Merit-based)						98	4				4		Region XIII - 4														
No. of children assisted (EAP Elementary & High School)						2462	104	37			141		Under the Regular EAP for SY 2015- 2016, these are the unpaid Elementary and High School grantees in 2015 and were only fully paid of their stipend in 2016.														
													Disaggregation of number of children assisted per region :  <table border="1"> <thead> <tr> <th>Region</th> <th>No. of children assisted</th> </tr> </thead> <tbody> <tr> <td>IV-B</td> <td>62</td> </tr> <tr> <td>X</td> <td>4</td> </tr> <tr> <td>XIII</td> <td>79</td> </tr> <tr> <td><b>Total</b></td> <td><b>145</b></td> </tr> </tbody> </table>	Region	No. of children assisted	IV-B	62	X	4	XIII	79	<b>Total</b>	<b>145</b>				
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IV-B	62																										
X	4																										
XIII	79																										
<b>Total</b>	<b>145</b>																										
No. of youth assisted (EAP College)						6,308	196	23	912	175	1,306		Under the Regular EAP for SY 2015- 2016, these are the unpaid College grantees in the 2nd Semester and were only fully paid of their stipend in 2016.  Disaggregation of number of youth assisted per region :  <table border="1"> <thead> <tr> <th>Region</th> <th>no. of youth assisted</th> </tr> </thead> <tbody> <tr> <td>CAR</td> <td>912</td> </tr> <tr> <td>III</td> <td>53</td> </tr> <tr> <td>IV-B</td> <td>43</td> </tr> <tr> <td>X</td> <td>185</td> </tr> <tr> <td>XIII</td> <td>113</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,306</b></td> </tr> </tbody> </table>	Region	no. of youth assisted	CAR	912	III	53	IV-B	43	X	185	XIII	113	<b>Total</b>	<b>1,306</b>
Region	no. of youth assisted																										
CAR	912																										
III	53																										
IV-B	43																										
X	185																										
XIII	113																										
<b>Total</b>	<b>1,306</b>																										
No. of ICC/IP clients assisted with disaggregated data on children, youth, older persons, PWD per IP men and women						540	161	50	72		161		Beneficiaries of Culturally Sensitive Socio-Economic projects														

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks												
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total														
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14												
													Disaggregation of beneficiaries per region : <table border="1"> <thead> <tr> <th>Region</th> <th>no. of clients assisted</th> </tr> </thead> <tbody> <tr> <td>CAR</td> <td>72</td> </tr> <tr> <td>III</td> <td>116</td> </tr> <tr> <td>IX</td> <td>50</td> </tr> <tr> <td>XII</td> <td>45</td> </tr> <tr> <td><b>Total</b></td> <td><b>283</b></td> </tr> </tbody> </table>	Region	no. of clients assisted	CAR	72	III	116	IX	50	XII	45	<b>Total</b>	<b>283</b>
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<b>Total</b>	<b>283</b>																								
No. of people trained in entrepreneurship						75	24	89		18	113		IPs trained from Capacity Building workshops of Socio-Economic projects Disaggregation of IPs trained per region : <table border="1"> <thead> <tr> <th>Region</th> <th>no. of IPs trained</th> </tr> </thead> <tbody> <tr> <td>IV-A</td> <td>21</td> </tr> <tr> <td>IV-B</td> <td>110</td> </tr> <tr> <td><b>Total</b></td> <td><b>131</b></td> </tr> </tbody> </table>	Region	no. of IPs trained	IV-A	21	IV-B	110	<b>Total</b>	<b>131</b>				
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IV-A	21																								
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<b>Total</b>	<b>131</b>																								
No. of 2 phases of ADSDPP formulation completed under NCIP-PAMANA						4							not targeted in 2015												
No. of projects implemented under BUB						1							not targeted in 2015												
No. of ADSDPP formulated under WNI						9							not targeted in 2015												
No. of projects in ADSDPP implemented under WNI						25							not targeted in 2015												
No. of ADSDPP Formulated under BUB						2							not targeted in 2015												
<b>Quality Indicator</b>																									
Percentage of clients who rate the project implementation as satisfactory						75%																			
Percentage of compliance to enhanced ADSDPP guidelines						75%																			
<b>Timeliness Indicator</b>																									

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of projects implemented within the year						75%							
Percentage of completion of 2 phases of ADSDPP formulation within the year						75%							
<b>MFO 4- Indigenous Peoples Rights Protection Services</b>													
<b>Quantity Indicators</b>													
No. of IP clients assisted (disaggregated IP sex data on children, youth, older person, PWD)						1000		44	72		116		Beneficiaries of IPMR Capacity Building and Consultation Dialogue
Percentage of IPs benefitted in terms of quick response to IPRVs (Disaggregated IP sex data on children, youth, older person, PWD)						75%							
Percentage of Compliance Monitoring of CERD and other treaties						75%							
No. of IPs benefitted in terms of legal assistance						5000	109	4			113		Continuins utilization of 2015 IPLA Fund have benefitted 113 IPs in 2016.
No. of Cases decided by the CEB						15							
No. of Cases decided by the RHO						80							
No. of projects implemented under PAMANA						34			1		1		Documentation of IKSP - 2014 PAMANA Fund
No. of gender and rights - related projects implemented under GAD						4							not targeted in 2015
<b>Quality</b>													
Degree of assistance provided to ICCs/IPs						75%							
Percentage of clients who rate response to IPRVs assistance as satisfactory						70%							
Percentage of clients who rate the legal assistance as satisfactory						75%							
Percentage of adjudication decisions with adverse decision on appeal to higher authority sustained						67%							
Percentage of adjudication decisions with adverse decision on appeal to higher authority remanded						33%							
<b>Timeliness Indicator</b>													

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of quick response to IPRVs completed within the year						75%							
Percentage of legal assistance provided to ICCs/IPs within 2016						75%							
Percentage of cases decided upon within 2016						75%							

Prepared by:

  
 ROSANNA L. LINGATING  
 OIC- Planning Officer V

In Coordination with:

  
 AURORA M. TOLETE  
 Budget Officer V

Approved by:

  
 ATTY. LEONOR T. ORDOÑEZ-SUWAYO  
 Chairperson











Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks																																																									
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No. of ICC/IP clients assisted with disaggregated data on children, youth, older persons, PWD per IP men and women						540	245	1,668	3,726	88,118	<b>93,757</b>	93,217																																																										
														<table border="1"> <tr> <th>Regions</th> <th>Beneficiaries</th> <td></td> <td></td> </tr> <tr> <td>CO</td> <td>70,394</td> <td></td> <td></td> </tr> <tr> <td>CAR</td> <td>1,213</td> <td></td> <td></td> </tr> <tr> <td>Region 1</td> <td>937</td> <td></td> <td></td> </tr> <tr> <td>Region 2</td> <td>2,353</td> <td></td> <td></td> </tr> <tr> <td>Region 3</td> <td>703</td> <td></td> <td></td> </tr> <tr> <td>Region 4</td> <td>352</td> <td></td> <td></td> </tr> <tr> <td>Region 6/7</td> <td>3,572</td> <td></td> <td></td> </tr> <tr> <td>Region 9</td> <td>1,211</td> <td></td> <td></td> </tr> <tr> <td>Region 10</td> <td>5,941</td> <td></td> <td></td> </tr> <tr> <td>Region 11</td> <td>1,758</td> <td></td> <td></td> </tr> <tr> <td>Region 12</td> <td>303</td> <td></td> <td></td> </tr> <tr> <td>Region 13</td> <td>4,440</td> <td></td> <td></td> </tr> <tr> <td><b>Total</b></td> <td><b>93,757</b></td> <td></td> <td></td> </tr> </table>	Regions	Beneficiaries			CO	70,394			CAR	1,213			Region 1	937			Region 2	2,353			Region 3	703			Region 4	352			Region 6/7	3,572			Region 9	1,211			Region 10	5,941			Region 11	1,758			Region 12	303			Region 13	4,440			<b>Total</b>	<b>93,757</b>		
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No. of 2 phases of ADSDPP formulation completed under NCIP-PAMANA						4							Unfunded																																																									
No. of people trained in entrepreneurship						75		76	258	282	<b>616</b>	541	Disaggregation of accomplishment per Region:																																																									
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No. of projects implemented under BuB						1							Unfunded																																																									

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No. of ADSDPP formulated under WNI						9							Unfunded														
No. of projects in ADSDPP implemented under WNI						25							Unfunded														
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Quality																											
Percentage of clients who rate the project implementation as satisfactory						75%					90%	15%															
Percentage of compliance to enhanced ADSDPP guidelines						75%					0%	-75%	There is no basis in determining percentage of compliance since there is no enhanced guideline yet on the formulation of ADSDPP. Compliance is tied up with the time of approval of enhanced guideline. The non-compliance on this is related to the non-allocation of MOOE for MFO 1.														
Timeliness																											
Percentage of projects implemented within the year						75%					455%	606.00%															
Percentage of completion of 2 phases of ADSDPP formulation within the year						75%					320%	245%															
MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES	3040000000																										
No. of IP clients assisted (disaggregated IP sex data on children, youth, older person, PWD)		75	65	65	65	1000	2,531	4,786	4,907	4,203	16,554	15,554	<p>The total number of beneficiaries as reflected in the table come from the following activities w/c were implemented by the regional offices, under the Self Governance and Empowerment Program, to wit;</p> <ul style="list-style-type: none"> <li>. Documentation of IPS</li> <li>. IPMR Selection ( CapDev)</li> <li>. Issuance of CoC</li> <li>. IP Civil Registration</li> </ul> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Regions</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>CO</td> <td>1,100</td> </tr> <tr> <td>CAR</td> <td>1,329</td> </tr> <tr> <td>Region 1</td> <td>106</td> </tr> <tr> <td>Region 2</td> <td>1,942</td> </tr> <tr> <td>Region 3</td> <td>174</td> </tr> <tr> <td>Region 4</td> <td>151</td> </tr> </tbody> </table>	Regions	Beneficiaries	CO	1,100	CAR	1,329	Region 1	106	Region 2	1,942	Region 3	174	Region 4	151
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													Region 5	119		
													Region 6/7	654		
													Region 9	8,650		
													Region 10	51		
													Region 11	1,683		
													Region 12	422		
													Region 13	173		
													<b>Total</b>	<b>16,554</b>		
Percentage of IPs benefited in terms of quick response to IPRVs ( Disaggregated IP sex data on children, youth, older person, PWD)						75%						<b>943%</b>	868%			
Percentage compliance monitoring of CERD and other treaties						75%						<b>189%</b>	114%			
No. of IPs benefited in terms of legal assistance (disaggregated IP sex data on children, youth, older person, and PWD)						5000	989	1,148	1,932	2,809	<b>7,103</b>	2,103				
													<b>Regions</b>	<b>Beneficiaries</b>		
													CO	722		
													CAR	666		
													Region 1	682		
													Region 2	1,490		
													Region 3	1,047		
													Region 4	703		
													Region 5	82		
													Region 6/7	58		
													Region 9	69		
													Region 10	51		
													Region 11	765		
													Region 12	458		
													Region 13	310		
													<b>Total</b>	<b>7,103</b>		
No. of cases decided by the CEB						15		2	2	14	<b>18</b>	3	NCIP jurisdiction questioned/limited as per the Unduran case, RHOs had to defer action on case.			

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks																				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total																						
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13																					
No. of cases decided by the RHO						80	13	21	8	21	63	-26	<p>Restriction of Supreme Court based on Unduran, et. Al vs Aberasturi, et. Al., G.R. No. 181284</p> <p>In the case of Aberasturi vs Unduran that has been recently decided by the Supreme Court providing a different interpretation in the jurisdiction of the NCIP both En Banc and Regional Hearing Officer (RHO), SC ruled that the NCIP shall have jurisdiction over claims and disputes involving rights of ICCs/IPs only when they arise between or among parties belonging to the same ICC/IP. Thus, the Commission and RHO's jurisdiction was curtailed in the exercise of their quasi-judicial function. The NCIP still needs to revise and review the current Rules of Procedure before they can proceed in deciding the pending cases.</p> <table border="1"> <thead> <tr> <th>Region</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>CAR</td> <td>33</td> </tr> <tr> <td>I</td> <td>3</td> </tr> <tr> <td>III</td> <td>2</td> </tr> <tr> <td>IV</td> <td>8</td> </tr> <tr> <td>IX</td> <td>5</td> </tr> <tr> <td>XII</td> <td>3</td> </tr> <tr> <td><b>Total</b></td> <td><b>63</b></td> </tr> </tbody> </table>	Region	Total	CAR	33	I	3	III	2	IV	8	IX	5	XII	3	<b>Total</b>	<b>63</b>				
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<b>Total</b>	<b>63</b>																																
No. of projects implemented under BuB						34		6	3	5	18	-16	PAMANA is unfunded ; Out of the 34 BuB targets, only 25 are funded.																				
													<table border="1"> <thead> <tr> <th>Region</th> <th>Accomplishment</th> </tr> </thead> <tbody> <tr> <td>2</td> <td>4</td> </tr> <tr> <td>4</td> <td>1</td> </tr> <tr> <td>6/7</td> <td>3</td> </tr> <tr> <td>9</td> <td>1</td> </tr> <tr> <td>10</td> <td>4</td> </tr> <tr> <td>11</td> <td>3</td> </tr> <tr> <td>12</td> <td>1</td> </tr> <tr> <td>13</td> <td>1</td> </tr> <tr> <td><b>Total</b></td> <td><b>18</b></td> </tr> </tbody> </table>	Region	Accomplishment	2	4	4	1	6/7	3	9	1	10	4	11	3	12	1	13	1	<b>Total</b>	<b>18</b>
Region	Accomplishment																																
2	4																																
4	1																																
6/7	3																																
9	1																																
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<b>Total</b>	<b>18</b>																																
No. of gender and rights - related projects implemented under GAD						4	3	8	2	4	19	15	No specific fund for GAD. Accomplishments are attribution only.																				
													<table border="1"> <thead> <tr> <th>Region</th> <th>Accomplishment</th> </tr> </thead> <tbody> <tr> <td>CAR</td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> </tr> <tr> <td>3</td> <td>1</td> </tr> <tr> <td>5</td> <td>1</td> </tr> </tbody> </table>	Region	Accomplishment	CAR	1	2	3	3	1	5	1										
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=(3+4+5+6)</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12=(8+9+10+11)</b>	<b>13</b>				
													6/7	4		
													10	1		
													11	4		
													12	1		
													13	3		
													<b>Total</b>	<b>19</b>		
Quality																
Degree of assistance provided to ICCs/IPs						75%					90%	15%				
No. of gender and rights - related projects implemented under GAD						4	3	8	2	4	19	15				
Quality																
Degree of assistance provided to ICCs/IPs						75%					90%	15%				
Percentage of clients who rate the service provision as satisfactory						70%					90%	20%				
Percentage of clients who rate the legal assistance as satisfactory						75%					90%	15%				
Percentage of adjudication decisions with adverse decision on appeal to higher authority sustained						67%					71%	4%				
Percentage of adjudication decisions with adverse decision on appeal to higher authority remanded															The RHOs do not have control over the decisions of Commission EN Banc which reviewed their decisions. The CEB or any higher authority exercising appellate jurisdiction acts independently from the Regional Office and is just bound to decide on the matters submitted to them for review/reconsideration/appeal	
Percentage of adjudication decisions with adverse decision on appeal to higher authority remanded						33%					29%	-4%			This particular aspect should be complementary to the target percentage of adjudication decisions with adverse decision on appeal to higher authority SUSTAINED totalling to 100%. In other words, the figures presented as percentage of sustained/ remanded cases are mere ratio in proportion to the entire number of cases decided by the higher authority. For example, the higher authority reviewed and decided 20 appeals/ cases, 15 cases out of 20 cases were sustained amounting to 75 %, assuming the remaining 5 cases were remanded by the higher authority, the percentage achieved for this aspect can only be 25%. Thus, in the figures we have previously provided, the sustained cases has reached 71% then the percentage of the remanded cases cannot be more than 29% as such, in total would, exceed 100%	
Timeliness																
Percentage of assistance provided to ICCs/IPs within the year						75%					90%	15%				

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	
Percentage of quick response to IPRVs completed within the year						75%					125%	50%	
Percentage of legal assistance provided to ICCs/IPs within 2016						75%					90%	15%	
No. of gender and rights - related projects implemented under GAD						4	3	8	2	4	19	15	
Quality													
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Timeliness													
Percentage of assistance provided to ICCs/IPs within the year						75%					90%	15%	
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=(3+4+5+6)</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12=(8+9+10+11)</b>	<b>13</b>	<b>14</b>
Percentage of cases decided upon within 2016						75%					120%	45%	

Prepared By:



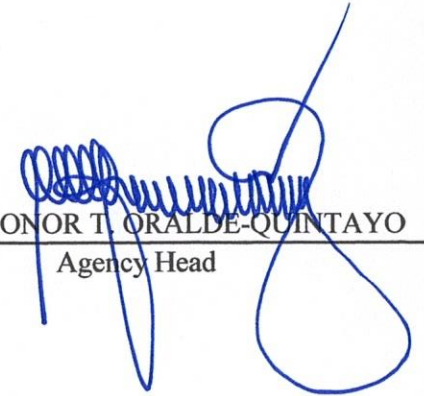
ROSANNA L. LINGATING  
OIC-Planning Services Head

In coordination with:



AURORA M. TOLETE  
Budget Officer

Approved By:



ATTY. LEONOR T. ORALDE-QUINTAYO  
Agency Head