

2016 Projects, Programs and Activities, Beneficiaries, and Status of Implementation

PERFORMANCE INDICATORS	BUDGET ALLOCATION	TARGETS	ACCOMPLISHMENTS	RATE OF ACCOMPLISHMENT / IMPLEMENTATION STATUS
MFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE				
No. of policies approved	452,027,000	4	3	75.00%
Percentage of compliance to approved policies		75%	75%	100.00%
Percentage of policies approved within 2016		75%	75%	100.00%
MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES				
No. of CADTs approved by the Commission	8,327,000	7	12	171.43%
Percentage of compliance to enhanced recognition book with IP disaggregated data on sex, age, and condition (PWD)		75%	109.00%	145.33%
Percentage of CADTs approved by the Commission within the year		75%	109.00%	145.33%
No. of ADs delineated under NCIP-PAMANA		4	N/A	Unfunded
No. of ADs delineated under BuB		24	N/A	Unfunded
No. of ADs delineated under WNI		3	N/A	Unfunded
MFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES				
No. of projects implemented (Socio-economic, Education, Culture)		48	164	341.67%
No. of 2 phases of ADSDPP formulation completed		7	16	228.57%
No. of scholarships provided (Merit-based)		98	118	120.41%
No. of children assisted (EAP Elem. & HS)		2,462	6,152	249.88%
No. of youth assisted (EAP College)		6,308	6,950	110.18%

PERFORMANCE INDICATORS	BUDGET ALLOCATION	TARGETS	ACCOMPLISHMENTS	RATE OF ACCOMPLISHMENT / IMPLEMENTATION STATUS
No. of ICC/IP clients assisted with disaggregated data on children, youth, older persons, PWD per IP men and women	184,500,000	540	93,757	17362.41%
Percentage of clients who rate the project implementation as satisfactory		75%	90.00%	120.00%
Percentage of compliance to enhanced ADSDPP guidelines		75%	0.00%	0.00%
Percentage of projects implemented within the year		75%	455.00%	606.67%
Percentage of completion of 2 phases of ADSDPP formulation within the year		75%	320.00%	426.67%
No. of 2 phases of ADSDPP formulation completed under NCIP-PAMANA		4	N/A	Unfunded
No. of people trained in entrepreneurship		75	616	821.33%
No. of projects implemented under BuB		1	N/A	Unfunded
No. of ADSDPP formulated under WNI		9	N/A	Unfunded
No. of projects in ADSDPP implemented under WNI		25	N/A	Unfunded
No. of ADSDPP formulated under BuB		2	N/A	Unfunded
MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES				
No. of clients assisted (disaggregated IP sex data on children, youth, older person, PWD)		1,000	16,554	1655.40%
Percentage of IPs benefited in terms of quick response to IPRVs (disaggregated IP sex data on children, youth, older person, PWD)		75%	943.00%	1257.33%
Percentage compliance monitoring of CERD and other treaties		75%	189.00%	252.00%

PERFORMANCE INDICATORS	BUDGET ALLOCATION	TARGETS	ACCOMPLISHMENTS	RATE OF ACCOMPLISHMENT / IMPLEMENTATION STATUS
No. of IPs benefited in terms of legal assistance (disaggregated IP sex data on children, youth, older person, and PWD)	34,176,000	5,000	7,103	142.06%
No. of cases decided by the CEB		15	18	120.00%
No. of cases decided by the RHO		80	63	78.75%
Degree of assistance provided to ICCs/IPs		75%	90.00%	120.00%
Percentage of clients who rate response to IPRVs assistance as satisfactory		70%	90.00%	128.57%
Percentage of clients who rate the legal assistance as satisfactory		75%	90.00%	120.00%
Percentage of adjudication decisions with adverse decision on appeal to higher authority sustained		67%	71.00%	105.97%
Percentage of adjudication decisions with adverse decision on appeal to higher authority remanded		33%	29.00%	87.88%
Percentage of assistance provided to ICCs/IPs within the year		75%	90.00%	120.00%
Percentage of quick response to IPRVs completed within the year		75%	125.00%	166.67%
Percentage of legal assistance provided to ICCs/IPs within 2016		75%	90.00%	120.00%
Percentage of cases decided upon within 2016		75%	120.00%	160.00%
No. of projects implemented under BuB and PAMANA		34	18	52.94%
No. of gender and rights - related projects implemented under GAD		4	19	475.00%