

2017 Projects, Programs and Activities, Beneficiaries, and Status of Implementation

PERFORMANCE INDICATORS	BUDGET ALLOCATION	TARGETS	ACCOMPLISHMENTS	RATE OF ACCOMPLISHMENT / IMPLEMENTATION STATUS
MFO 1: INDIGENOUS PEOPLE AND CULTURAL COMMUNITIES POLICY SERVICE				
No. of activities under WNI implemented	311,699,000	5	4	80.00%
Percentage of compliance to approved activities		80%	0.00%	0.00%
Percentage of activities implemented within 2017		80%	0.00%	0.00%
MFO 2: ANCESTRAL LAND AND DOMAIN TITLING SERVICES				
No. of CADTs approved by the Commission	32,240,000	11	11	100.00%
No. of activities under assistance to municipalities implemented		3	0	0.00%
Percentage of CADTs applications approved in two (2) readings/deliberations by the Commission en Banc		50%	90.90%	181.80%
Percentage of CADTs approved by the Commission within the year		75%	100.00%	133.33%
MFO 3: HUMAN AND ECONOMIC DEVELOPMENT SERVICES				
No. of projects/activities implemented	309,544,000	110	193	175.45%
No. of IPs assisted with disaggregated data on children, youth, adult, older persons, PWDs distributed per IP male and IP female		13,217	42,082	318.39%
No. of 2 phases of ADSDPP formulation completed		26	22	84.62%
No. of ADSDPP formulation under assistance to municipalities implemented		2	0	0.00%
Percentage of clients who rate the project implementation as satisfactory		75%	75.00%	100.00%
Percentage of compliance to enhanced ADSDPP guidelines		75%	83.00%	110.67%
Percentage of projects implemented within the year		75%	234.00%	312.00%
Percentage of completion of 2 phases of ADSDPP formulation within the year		75%	69.00%	92.00%
No. of education assistance for IPs under assistance to 4th to 6th class municipalities implemented		1	0	0.00%
No. of educational assistance program under PAMANA implemented		1	1	100.00%
MFO 4: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES				
No. of projects/activities implemented	98,955,000	62	77	124.19%
No. of IPs assisted with disaggregated data on children, youth, adult, older persons, PWDs distributed per IP male and IP female		8,953	11,876	132.65%
No. of cases decided upon within the year		67	82	122.39%
No. of Indigenous Political Structure under assistance to municipalities documented		2	0	0.00%
Percentage of clients who rate the service provision as satisfactory		75%	100.00%	133.33%
Percentage of services provided within a year		75%	100.00%	133.33%