

2019 Projects, Programs and Activities, Beneficiaries, and Status of Implementation

PERFORMANCE INDICATORS	BUDGET ALLOCATION	TARGETS	ACCOMPLISHMENTS	RATE OF ACCOMPLISHMENT / IMPLEMENTATION STATUS
PROGRAM 1: ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM				
Outcome Indicator	83,292,000			
Percentage of Certificate of Ancestral Domain Title (CADT)/ Certificate of Ancestral Land Title (CALT) awarded		90%	90%	100%
Percentage of compliance with existing Ancestral Domain Sustainable Development and Protection Program (ADSDPP) Guidelines		90%	90%	100%
Output Indicator				
Percentage of two (2) stages of applications for the issuance of CADT/CALT completed within the year		0%	N/A	N/A
Percentage of CADTs/CALTs approved within the year		90%	90%	100%
Percentage of completion of two (2) phase of ADSDPP formulation within the year		90%	113%	126%
PROGRAM 2: HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM				
Outcome Indicator	302,233,000			
Percentage of livelihood projects funded		29%	29%	100%
Percentage of beneficiaries who rate the projects implemented as useful		75%	95%	127%
Output Indicator				
No. of projects/activities implemented		135	188	139%
No. of IP beneficiaries	45,262	47,477	105%	
PROGRAM 3: INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM				
Outcome Indicator	109,292,000			
Percentage of clients who rated the IP rights protection assistance as satisfactory or better		75%	102%	136%
Percentage of cases disposed within the prescribed timeframe		60%	114.71%	191%
Output Indicator				
Number of projects implemented		62	84	135%
Percentage of legal assistance extended within the prescribed timeframe		90%	116%	129%
Percentage of cases acted upon within the prescribed timeframe	60%	76%	127%	