

2020 Projects, Programs and Activities, Beneficiaries, and Status of Implementation

PERFORMANCE INDICATORS	BUDGET ALLOCATION	TARGETS	ACCOMPLISHMENTS	RATE OF ACCOMPLISHMENT / IMPLEMENTATION STATUS
PROGRAM 1: ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM				
Outcome Indicator	94,510,000			
Percentage of Certificate of Ancestral Domain Title (CADT)/ Certificate of Ancestral Land Title (CALT) awarded		90%	0%	0%
Percentage of compliance with existing Ancestral Domain Sustainable Development and Protection Program (ADSDPP) Guidelines		90%	78%	87%
Output Indicator				
Number of stages of CADT/CALT application completed within the year		54	20	37%
Percentage of CADTs/CALTs approved within the year		90%	25%	28%
Percentage of completion of two (2) phase of ADSDPP formulation within the year		90%	55%	61%
PROGRAM 2: HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM				
Outcome Indicator	310,397,000			
Percentage of livelihood projects funded		31.78%	31.78%	100%
Percentage of beneficiaries who rate the projects implemented as useful		75%	93%	124%
Output Indicator				
No. of projects/activities/IADDA implemented		169	182	108%
No. of IP beneficiaries for the projects	28,130	64,010	228%	
PROGRAM 3: INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM				
Outcome Indicator	127,926,000			
Percentage of clients who rated the IP rights protection assistance as satisfactory or better		75%	111%	148%
Percentage of cases disposed within the prescribed timeframe		60%	70.67%	118%
Output Indicator				
Number of projects implemented		92	98	107%
Number of beneficiaries		1,067	43,847	4109%
Percentage of legal assistance extended within the prescribed timeframe		90%	238%	264%
Percentage of cases acted upon within the prescribed timeframe	60%	83%	138%	