

2021 Projects, Programs and Activities, Beneficiaries, and Status of Implementation

PERFORMANCE INDICATORS	BUDGET ALLOCATION	TARGETS	ACCOMPLISHMENTS	RATE OF ACCOMPLISHMENT / IMPLEMENTATION STATUS
PROGRAM 1: ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM				
Outcome Indicator	125,290,000			
Percentage of Certificate of Ancestral Domain Title (CADT)/ Certificate of Ancestral Land Title (CALT) awarded		90%	23.00%	26%
Percentage of compliance with existing Ancestral Domain Sustainable Development and Protection Program (ADSDPP) Guidelines		90%	116.00%	129%
Output Indicator				
Number of stages of CADT/CALT application completed within the year		40	23	58%
Number of CADT/CALT approved within the year		5	7	140%
Percentage of completion of two (2) phase of ADSDPP formulation within the year		90%	81.00%	90%
PROGRAM 2: HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM				
Outcome Indicator	319,373,000			
Percentage of livelihood projects funded		60%	61%	102%
Percentage of respondent-beneficiaries who rate the projects implemented as useful		75%	64%	85%
Output Indicator				
No. of projects/activities/IADDA implemented		231	203	88%
No. of IP beneficiaries for the projects		33,160	46,419	140%
PROGRAM 3: INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM				
Outcome Indicator	143,826,000			
Percentage of clients who rated the IP rights protection assistance as satisfactory or better		75%	76.00%	101%
Percentage of cases disposed within the prescribed timeframe		60%	149.00%	248%
Output Indicator				
Number of projects implemented		136	167	123%
Number of beneficiaries		15,579	47,408	304%
Percentage of legal assistance extended within the prescribed timeframe		90%	16.00%	18%
Percentage of cases acted upon within the prescribed timeframe		60%	107.00%	178%